

N G INDUSTRIES LTD
CIN : L74140WB1994PLC065937

REGD. OFFICE : 1ST FLOOR, 37A, DR MEGHNAD SAHA SARANI, KOLKATA 700 029

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2019

SR. No.	Particulars	(Rs. in Lakh)					
		Quarter ended			Nine Months ended		Year ended
		31.12.2019 (Unaudited)	30.09.2019 (Unaudited)	31.12.2018 (Unaudited)	31.12.2019 (Unaudited)	31.12.2018 (Unaudited)	31.03.2019 (Audited)
1	Income from Operations						
(a)	Net Sales / Income from Operations (Net of excise duty)	475.88	478.91	434.44	1,397.15	1,331.34	1,766.66
(b)	Other Operating Income	-	-	-	-	-	-
(c)	Other Income	4.59	(20.62)	3.54	(11.39)	(37.33)	(33.97)
	Total Income from operations (net)	480.47	458.29	437.98	1,385.76	1,294.01	1,732.69
2	Expenses						
(a)	Cost of Material Consumed	70.66	70.66	63.54	216.71	210.75	293.73
(b)	Purchase of Stock-in-trade	51.54	46.94	44.69	137.57	136.64	180.11
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
(d)	Employee benefits expense	47.34	53.25	39.04	142.10	114.72	153.26
(e)	Finance Costs	0.20	2.72	3.24	7.10	6.17	10.14
(f)	Depreciation and Amortisation expense	14.30	13.83	14.57	41.23	42.23	57.16
(g)	Professional Services Fees	142.62	140.57	135.50	419.02	408.03	547.72
(h)	Other Expenses	81.63	93.11	78.83	253.86	244.63	317.58
	Total Expenses	408.29	421.08	379.41	1,217.59	1,163.17	1,559.70
3	Profit / (Loss) before tax (1 - 2)	72.18	37.21	58.57	168.17	130.84	172.99
4	Tax Expenses						
(a)	Current Tax	17.00	12.45	15.21	44.40	46.71	57.16
(b)	Deferred Tax	0.99	1.63	1.09	3.68	2.19	3.34
(c)	Income Tax for Earlier years	0.70	-	-	0.70	-	-
5	Profit / (Loss) for the period (3 ± 4)	53.49	23.13	42.27	119.39	81.94	112.49
6	Other Comprehensive Income	77.24	(39.18)	12.32	45.36	(63.37)	(58.68)
(A) (i)	Items that will not be reclassified to Profit & Loss	102.27	(52.32)	17.07	60.06	(87.79)	(81.29)
(ii)	Income Tax relating to Items that will not be reclassified to Profit & Loss	(25.03)	13.14	(4.75)	(14.70)	24.42	22.61
(B) (i)	Items that will be reclassified to Profit & Loss	-	-	-	-	-	-
(ii)	Income Tax relating to Items that will be reclassified to Profit & Loss	-	-	-	-	-	-
7	Total Comprehensive Income (5 + 6)	130.73	(16.05)	54.59	164.75	18.57	53.81
8	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	335.05	335.05	335.05	335.05	335.05	335.05
9	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year						762.26
10	Earning Per Share Face Value Rs. 10/-						
(a) Basic		1.60	0.69	1.26	3.56	2.45	3.36
(b) Diluted		1.60	0.69	1.26	3.56	2.45	3.36

Notes :

- The above Unaudited Financial results were reviewed by the Audit Committee of the Board and subsequently taken on record by the Board of Directors at its meeting held on 14th February, 2020. The Statutory Auditors have carried out a limited review of the above Financial Results.
- The Company operates only in one business Segment.
- The Company does not have any exceptional item to report for the above periods.
- This statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- Previous year/ quarter figures have been regrouped/recast, wherever necessary.

Place : Kolkata
Date : 14.02.2020



For and on behalf of the Board

(Signature)
RAJESH GOENKA
Whole-time-Director
DIN-00157319